

**AGENDA
FOR THE ANNUAL CONGREGATIONAL MEETING
HELD ON JANUARY 30, 2011**

In the name of the Father, and of the Son, and of the Holy Spirit. Amen.

Opening Devotion.....Pastor Tim Philips and Pastor Carole Parmeter Dyer

Order for the conducting of business..... President Paul Wallace

1. Call to Order
2. Approval of the Minutes for the January 31, 2010 Annual Meeting and the July 4, 2010 Special Congregational Meeting
3. The Pastor's Report and Comments..... Pastor Tim Philips
4. The KOG Foundation Report Bernd Steinebrunner
5. The Facility Renewal Task Force Report Pastor Tim Philips and Alan Marcum
6. Approval of the Financial Secretary's Report Stephen Schwarz
 - Facility Renewal Fund
 - Dedicated Accounts
 - General Fund and Preschool Income
7. Approval of the Treasurer's Report Gary Kakert
8. Questions on Ministry Reports Ministry Area Leaders
9. New Business
 - Consideration of Nominees for 2011
 - Election of Nominating Committee
 - Adoption of the 2011 Financial Plan
10. For the Good of the Church
11. Motion to Adjourn
12. Closing Prayer and Benediction Pastor Tim Philips

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**MINUTES OF THE ANNUAL CONGREGATIONAL MEETING HELD ON
SUNDAY, JANUARY 31, 2010**

The Congregation Council of King of Glory Lutheran Church, Inc., (KOG) held its annual meeting in the Church sanctuary at 10280 Slater Avenue, Fountain Valley, California on Sunday, January 31, 2010.

1. When a quorum had been reached, the meeting was called to order at 12:44 p.m. The meeting was opened in the name of the Father, and of the Son, and of the Holy Spirit. Amen.
 - Pastor Tim led the opening devotions as found on the inside of the front cover of the Annual Report.
2. Approval of the Minutes - Both the minutes of the January 25, 2009 Annual Meeting and the July 12, 2009 Special Congregational Meeting were moved and seconded for approval. Gerry Marecek questioned the accuracy of the names for the nominating committee. Glenn Travers responded that he was not on the nominating committee. Mary Helen Finch replaced Roger Jensen due to his hip replacement surgery and Doris Williams replaced Ngoc Lam due to her departure from KOG. The motion carried for both sets of minutes.
3. The Pastor's Report and Comments - Pastor Tim reported that the two major challenges KOG faced during 2009 were the departure of the Vietnamese Family and the economy. He thanked the KOG Family for its support during these difficult and trying times. He also introduced staff members Jill Musser, Jeanne Steinebrunner, Susie Brown, and Deenna Eley for the benefit of those who did not know them. Pastor Tim also recognized Gary Kakert for his work spearheading the re-finance efforts, and Dave Gehlhar and Linda Vanderplas for their leadership of the 10:30 a.m. music ministry. In addition, he recognized the patio renovation project and all the facility renewal projects that had taken place during 2009. He concluded his report by looking forward to both the blessings and challenges this forthcoming year holds.
4. The KOG Foundation Report - Bernd Steinebrunner thanked the Board members for their support. He talked about what the Foundation is as well as its purpose. He encouraged KOG members to continue their support of the Endowment Fund. He also extolled the generosity of the Fund. It was moved and seconded to approve the Foundation Report. Gerrit Windhorst asked if we are using only interest as disbursement funds. Gerry Marecek asked if there are any fees associated with the Fund. Johnita Tyson questioned how the name change to Endowment Fund would affect all new and existing accounts. The motion to approve carried.
5. Approval of Financial Secretary's Report - Stephen Schwarz reviewed the Financial Secretary's Report. A motion to approve the report as presented was seconded and carried.
6. Approval of the Treasurer's Report - Gary Kakert presented the Treasurer's Report and he highlighted some of the larger expenses. He moved to approve the report as presented. The motion was seconded and carried. Pete Moenter asked

where the income for facility renewal was recorded. He indicated it should be part of the Financial Secretary's Report. Stephen Schwarz then proceeded to read the Facilities Fund Report, followed by Pastor Tim's agreement. A MOTION was made to record in the monthly newsletter the accurate income and expenditures for the Facilities Fund. The motion received a second and carried.

7. Questions on Ministry Reports - There were no questions on any of the Ministry Reports.

8. New Business

- Consideration of Nominees for 2010 - Zach Sham was recognized for his three years of leadership on the Council. The nominees for election to the Congregation Council to fill three full terms (3 years) and one partial term (one year), totaling four vacancies are:

1. Debbie Bise
2. Nancy Cotta
3. Jeff Elvander
4. Mike Foreman
5. Jon Kompara
6. Karen Ronchetti
7. Glenn Travers
8. Paul Wallace
9. Doris Williams

- There were no other nominations from the floor. A MOTION was made to close the nominations. The motion was seconded and carried. The vote produced the following members as new Council members for the 2010 Congregation Council:

1. Debbie Bise
2. Jeff Elvander
3. Paul Wallace
4. Mike Foreman
5. Glenn Travers (5th number of highest votes)

- The nominee(s) for election as Financial Secretary was Stephen Schwarz. There were no other nominations from the floor. By default, Stephen Schwarz was elected as Financial Secretary.
- The nominee(s) for election as Treasurer was Gary Kakert. There were no other nominations from the floor. By default, Gary Kakert was elected as Treasurer.
- The nominee for election to the Foundation Board (3 year term) to fill one vacancy is Zach Sham. There were no other nominations from the floor. By default, Zach Sham was elected to fill one vacancy on the Foundation Board.
- The nominees to serve as Voting Members at the 2010 Pacifica Synod Assembly, May 6 - 8, 2010 in San Diego, California are:
 1. Debbie and Roger Bise
 2. Doris Williams

3. Stephen and Shery Schwarz
 4. Pete and Joan Moenter
- A MOTION was made to close the nominations. The motion was seconded and carried. Debbie and Roger Bise were elected to serve as Voting Members at the 2010 Pacifica Synod Assembly.
 - Election of Nominating Committee - The nominees for the 2010 Nominating Committee are:
 1. Karen Wallace
 2. Lorrie Blain
 3. Deenna Eley
 4. Steve Otte
 5. Vicki Bandurian
 - A MOTION was made to close the nominations. The motion was seconded and carried. The vote resulted in Karen Wallace, Steve Otte and Vicki Bandurian as the new members of the Nominating Committee for 2010.
 - Adoption of the 2010 Financial Plan - A MOTION was made to accept the 2010 Budget as presented. The motion was seconded and carried. Jeanne Steinebrunner explained that we are not \$14,000 in the black. We are actually \$21,000 in the red. Steve Otte explained the budget process and how we arrived at our budget this year. Gary Kakert took us through all the budget reductions that had to be made in an effort to present this budget to the congregation. Conversation ensued regarding the income so far for January 2010.

9. For the Good of the Church

- Johnita Tyson - stressed the importance of making contact with all members for time and talent issues.
- Zach Sham - requested that 2010 monthly income totals be compared to 2009 monthly income totals and that this information be printed in the monthly newsletter.
- Patricia Hann - suggested KOG make available an anonymous "suggestion box". Steve Otte pointed out that any Council member could be approached with any new suggestions.
- Gerry Marecek - commended Pastor Tim for his leadership this past year. He also encouraged involvement by all members.
- Ed Cotta - would like to see more potlucks in order to meet more people.
- Bobbie Miller - encouraged tithing.
- Nancy Cotta - encouraged members to look a little deeper into their pockets and give more.
- Julie Bryan - encouraged people to come to the campouts.

- Deenna Eley - suggested people ask themselves "what does God want me to do this year at KOG?"
 - Bob Nimmer - would like to renew more social functions for greater fellowship.
 - Debbie Bise - encouraged volunteering and more social gatherings.
 - Catherine Marcum - responded by saying that there are already social events planned for this coming year.
 - Pastor Tim - shared his experience with the Brazilian ministry.
10. Motion to Adjourn - A MOTION to adjourn was made at 2:34 p.m. The motion was seconded and carried.
11. Closing Prayer and Benediction - Pastor Tim offered the closing prayer and benediction.

In His Grace,
Michèle Jensen
Council Secretary

**MINUTES OF THE SPECIAL CONGREGATIONAL MEETING
HELD ON SUNDAY, JULY 4, 2010**

The congregation of King of Glory Lutheran Church held a special meeting in Fellowship Hall on Sunday July 4, 2010. The meeting was called to order at 9:20 a.m. by Congregation Council President, Paul Wallace. Sixty-six voting members of King of Glory were present.

A motion was made by Steve Otte to amend the 2010 budget to allow the paid position for Youth Ministry to start in September of 2010 with salary and related expenses not to exceed \$6,000 annually.

The motion was passed unanimously by the congregation.

Minutes submitted in his grace by,
Debbie Bise, substitute Council Secretary

REPORT FROM BISHOP MURRAY FINCK OF THE PACIFICA SYNOD

"Restore us to yourself, O Lord, renew our days..." ~Lamentations 5:21

An Occasion for Lamentation Gives Way to a Season of Hope

The promises of this coming new year, 2011, are many. Expectantly and hopefully we move into a new day with energy, enthusiasm, encouragement, and faithfulness. As the church, we know it is another year when and where God will be present in all we do and say. God will be "Immanuel, God with us," in the labor rooms of new life and the ICU rooms of bidding farewell, in the waters of baptism and the commendation of the dead, in the binding moments of the marriage ceremonies and in the separation in the courtrooms, in the welcoming of the new members, visitors, and guests to our faith communities and in the

farewells and Godspeed litanies for those who are departing. God will always be very near...in the midst of our greatest joys and deepest sadness, in times of rejoicing and times of grieving, on Good Friday when a beloved Son dies and on Easter morning when a stone is rolled away and He is risen indeed. Every 24 hours, God will usher in a new day, one after another; a day filled with opportunities, promise, challenges and realities.

Now, again, our calendaring system is giving us another new year. A "10" becomes an "11" on our correspondence and in our checkbooks. What will this new year, 2011, bring to us personally and to us as the church? As people of faith, we live into the future, knowing it is God's future, and we do so in hopefulness and anticipation, with great boldness and good courage. We know full well that we will encounter times of celebration and joy, and at other times we will come face-to-face with the uncertainties and tribulations of these times.

I am hopeful for the days ahead, but I must admit that I have also needed to give myself permission for a time in this past year to lament. Reflecting over my monthly calendars of this closing year, I see many days of celebration and joy...church anniversaries, ordinations, installations, wonderful worship, meaningful events and gatherings, hopeful testimonies, and great times together. I have heard and seen the grace-filled narratives of Christ-centered, hospitable, inclusive, and loving ministry and mission within the Pacifica Synod. These are so uplifting and encouraging! I give thanks for the witness that God is doing such wonders in our midst! Those realities are signs of life and hope!

But as I looked over the 2010 calendars, I also saw an unusually large number of entries that have been painful and filled with sadness. Congregations and rostered leaders have bid us farewell and terminated their relationship with us in our "walking together" as synod and church. Pastors, lay rostered leaders, and staff members prematurely left their callings because the finances of that ministry were no longer able to offer them a sustainable livelihood. There are reports of fewer numbers in the pews on Sunday morning and fewer dollars in the offering plates while we have seen the numbers growing in unemployment, foreclosures and indebtedness.

Those realities have been heavy! They have taken their toll. Hurt and pain accompany these truths. I, for one, have needed a season of lamentation to adjust from what was to what now is for each of our ministries, for the Pacifica Synod, for the Evangelical Lutheran Church in America and for our society.

I am grateful for the Psalms of Lament and the Book of Lamentations. They have been a helpful reminder for me that God also meets us in our suffering and pain, in our setbacks and calamities, just as we know God is present in our joys, celebrations and triumphs. Lamentation is not a time of utter despair and abandoning the promise of God, but instead, it is a time for clinging tightly to God in the face of uncertainties and harsh realities, knowing that God is always near...Immanuel!

The biblical lamentations start their songs with heavy hearts. However, by the time the final verses are sung, there is hopefulness and joy in the soul of the singer. That person of deep prayer and worship believes that God has heard the cry, honors their lament and continues to be so very close, pouring out generous and needed measures of faith, hope

and love. I am also thankful for Isaiah and Matthew reminding me of "Immanuel, God with us."

With that, I am most ready now to leave behind a memorable year entitled 2010 and embrace what is new in the dawning, the surprise and the joy of each new day God gives us in 2011. With hope and gladness I anticipate such a journey with you.

"...they shall name him, Immanuel, which means 'God is with us...'"
Isaiah 7:14 & Matthew 1:23

In the unfailing light of Christ,
—*Murray D. Finck, Bishop*

PASTOR'S REPORT FOR THE YEAR 2010

You are the light of the world. A city built on a hill cannot be hid. No one after lighting a lamp puts it under the bushel basket, but on the lampstand, and it gives light to all in the house. In the same way, let your light shine before others, so that they may see your good works and give glory to your Father in heaven.
(Matthew 5:14-16)

Your light shined in 2010, my beloved King of Glory family, in ways that are a joy to behold.

Your light shined as we gathered in January for a series of forums to talk about who we are, what resources God has placed at our disposal, and what next steps in ministry God is calling us to take. Out of these gatherings came the affirmation of our congregation's gift for helping people to make connections with God and with one another in the body of Christ, which we have added to our list of guiding principles for ministry. Out of these gatherings also came the conviction that we need to bring a new partner on board in our ministry to focus on our youth. After some diligent work by our Congregation Council, a Search Committee, a positive vote from the congregation that we add this position to our budget, and the guidance of the Spirit throughout the process, Kelly Courtney has joined us for this important work. Now we rejoice in watching the light of Christ's love shine through her among our youth.

Your light shined through the hospitality of our congregation. We opened our hearts and our campus to a ministry partnership with Igreja Nova Alianca to develop and interdenominational ministry for the Brazilian community in Orange County. We sent numerous volunteers to San Diego to assist with this year's synod assembly, we hosted the Fall Bishop's Gathering and Conference Meetings for the three conferences in Orange County, we hosted the synodical gathering for the Women of the ELCA, we hosted the Greater Huntington Beach Interfaith Council's Thanksgiving Service, and we have made space available for Rabbi Michael Mayersohn to do ministry with interfaith (Jewish/Christian) couples and their families.

Your light shined as we accepted an invitation from Pacific Lutheran Theological Seminary to become an internship site. A very special and generous gift given in honor of parents who taught faithfulness and generosity gave us the financial resources to launch this new endeavor. The Congregation Council had the vision to see the importance of preparing

leaders for the future of our beloved church. And now Carole Parmeter Dyer, her husband Tom, and their son Aidan have come to be a delightful part of our community. Through every experience she has at King of Glory and through the feedback we give her about her ministry, your light shines.

Your light shined in faithful generosity. After a very difficult financial downturn at the end of 2009, we rallied together with the determination to put our financial house back in order. Over the course of the year, we have been able to restore the funds we owed to our Facility Renewal Fund and pay back a very large piece of what we owe to our Dedicated Accounts. Given the reality of the continuing sluggish economy and the challenges faced by many of our families, this is simply remarkable.

Your light shines in your love and care for one another, in your generous support for partner ministries beyond our congregation, and in the ways that you offer your time and your gifts to ministry in our community and our congregation.

Thank you for the blessing of seeing your light shine and seeing the difference that it makes in our world. I am an ever-grateful partner in the ministry of the gospel.

Pastor Tim Philips

INTERN PASTOR'S REPORT FOR THE YEAR 2010

I have been the intern pastor at King of Glory only since September 2010, so my report will be shorter than next year's! I am serving a two year, half-time internship and so far it has been a wonderful experience for me.

I spend my time at King of Glory teaching, preaching, planning and leading worship, visiting parishioners (at home and in the hospital), participating in weekly staff meetings, weekly supervisory meetings, monthly internship committee meetings, and in all areas of worship and fellowship at King of Glory - all under the excellent guidance and supervision of Pastor Tim Philips.

In September my family (husband Tom and son Aidan, 7) went on the congregational camp out which was great fun and a wonderful introduction to the King of Glory family. Aidan bonded with some of the children and now calls Sunday, "Funday" - a testament to the warmth and Christ-centered love at this church!

I felt blessed to have started at the same time as our new youth director, Kelly Courtney, who has been a great addition to our staff. It was great not to be the only new person!

I could not have asked for a better internship site or supervisor. Pastor Tim has worked with me every step of the way with kindness, humor and wisdom, and I look forward to learning all that I can from him and the rest of the congregation in the next year and a half.

I have also been blessed by the amazing and wonderful staff and will continue to enjoy working with and learning from Jeanne, Susie, Gwen, Dave, and the volunteers.

Carole Parmeter Dyer, Intern Pastor

**A CELEBRATION OF GENEROSITY: OUR GIVING TO PARTNER MINISTRIES AND
TO THOSE IN NEED FOR 2010**

Here is a breakdown of our giving to partnership ministries and to those in need:

From the general budget:

- Pacifica Synod/ELCA: \$35,673.21

Funds raised through dedicated giving or fundraising:

- Seminary Support for Steve Otte: \$3,969.46
- Cherish Our Children: \$26.00
- GAD Kenya: \$1,534.00
- Sunday School Offering for GAD Kenya: \$461.65
- Habitat for Humanity: \$804.00
- Pacific Lutheran Theological Seminary: \$2,350.00
- LSS Community Care Center in Garden Grove: \$305 (plus numerous vanloads of food)
- LSS Community Care Center in Garden Grove (VBS): \$2,017.00
- California Lutheran University: \$400.00
- ELCA World Hunger Appeal: \$2,157.00
- Families in Need: \$1,640.00
- Disaster Relief: \$630.00
- ELCA Vision for Mission: \$50.00
- Internship Fund: \$7,000.00
- Brazilian Ministry: \$161.00
- Camp Scholarships: \$172.00
- Knots for Nets: \$535

Grand Total: \$59,885.32

Thank you for your generosity and for your compassion!

STATISTICAL REPORT FOR 2010

Membership as January 1, 2010

Baptized: 445 Confirmed: 371

Members received during 2010

By baptism: 3
By affirmation of faith: 12
By transfer: 17

TOTAL MEMBERS RECEIVED: 32

Confirmations: 9
Baptisms: 7
Weddings: 3
Funerals/Memorial Services: 6

Membership as of December 31, 2010

Baptized: 439 Confirmed: 377

Members Removed during 2010

By Death: 2
By Transfer: 2
Other (inactivity, relocation,
member request, etc.) 34

TOTAL MEMBERS REMOVED: 38

Weekly Average Sunday Worship Attendance

January - December 2009 = 296

January - December 2010 = 217

AUDIT COMMITTEE REPORT

The KOG Audit Committee convened on Saturday, January 8, 2011, at 9:00 a.m. in Little Ed for the purpose of reviewing the financial records and procedures of King of Glory for the year ending December 31, 2010.

We reviewed the financial reports of the Congregation, including the Statement of Financial Position and the Statement of Activities for the year 2010.

We performed limited tests of the books and records, and made inquiries of the Treasurer, the Financial Secretary, the church bookkeeper, the Preschool Director, the treasurer representing the Foundation, the treasurer representing the Camping Fund, and the treasurer representing WELCA.

As a result of our tests and inquiries, we found no material departures from sound accounting principles that would cause the financial reports to be misleading. Further, pursuant to Section C13.03.01 of the church's Bylaws, we have submitted a written report to the Congregation Council that offers recommendations for improvements to the church's accounting procedures.

Respectfully Submitted,

Vicki Bandurian, George Jaeger, Bob Karl, Gary Kakert, and Stephen Schwarz

2010 FOUNDATION FINANCIAL REPORT

2010 was again a year of many opportunities to support KOG ministries. Greg Shepherd, the Regional Gift Planner from the ELCA continued to support us for the first half of the year. Now we are on our own again and we would like to thank Greg for his wonderful ideas and support to grow the Foundation.

In 2010 the Foundation has supported the following students with \$500 scholarships each:

- Sara Bandurian
- Chelsea Peterson
- Teresa Bandurian
- Angela Jaeger

The Foundation also supported the KOG Preschool by providing a financial referral incentive program with the goal to increase enrollment (\$1,000) as well as a matching grant for education material (\$500)

The Harry Andersen Fund of the Foundation supported Steve Otte with \$1,000 towards his tuition at his seminary.

Zach Sham's term as Congregation Council representative ended in 2009 but Zach was re-elected to the Board and served a term as our Secretary. Alan Marcum joined the board as the Council representative.

In 2010, George Jaeger's term will end and we would like to thank him for all his work and support. The Foundation is now looking for one new board member in January 2011 to help us continue on our path to grow the Foundation but we are continuously looking for congregation members who are interested in getting involved. We would also like to encourage everyone to consider the Foundation for the lifetime giving as well as in their estate plans so we can continue supporting our scholars and ministries. Please also check out the new Foundation section at the KOG website.

God bless.

Respectfully submitted,

Bernd Steinebrunner - Chairman

The 2010 Foundation Board Members were: Pastor Tim Philips; Zach Sham, Secretary; Alan Marcum, Council Representative; George Jaeger, Treasurer; Bernd Steinebrunner, Chairman.

KOG ENDOWMENT FUND FINANCIALS

King of Glory Endowment Fund
(Formerly known as King of Glory Foundation)
2010 Financial Report

	Principal/ Earnings Fund	Harry Andersen Memorial Fund	Total Funds
Balance at January 1, 2010	<u>\$77,581.98</u>	<u>\$30,639.72</u>	<u>\$108,221.70</u>
ELCA Endowment Fund Pooled Trust	\$75,296.68	\$29,132.37	\$104,429.05
Lutheran Credit Union checking	\$2,285.30	\$1,507.35	\$3,792.65
Income for 2010:			
Increase in value of ELCA Endowment Fund	7,258.92	2,892.69	10,151.61
Total income	<u>7,258.92</u>	<u>2,892.69</u>	<u>10,151.61</u>
Disbursements for 2010:			
King of Glory Preschool:			
Enrollment Referral Incentive	(1,000.00)		(1,000.00)
Matching Dr. Phil's Fundraising	(500.00)		(500.00)
Seminary college scholarship:			
Steve Otte - San Fran Theo Sem		(1,000.00)	(1,000.00)
Lutheran college scholarships:			
Sara Bandurian - Wagner	(500.00)		(500.00)
Angela Jaeger - Concordia	(500.00)		(500.00)
Teresa Bandurian - CLU	(500.00)		(500.00)
Chelsea Peterson - CLU	(500.00)		(500.00)
Total disbursements	<u>(3,500.00)</u>	<u>(1,000.00)</u>	<u>(4,500.00)</u>
Net increase for 2010	3,758.92	1,892.69	5,651.61
Balance at December 31, 2010	<u>\$81,340.90</u>	<u>\$32,532.41</u>	<u>\$113,873.31</u>
Assets at December 31, 2010:			
ELCA Endowment Fund Pooled Trust	\$80,555.60	\$32,025.06	\$112,580.66
Lutheran Credit Union checking	<u>785.30</u>	<u>507.35</u>	<u>1,292.65</u>
Total assets	<u>\$81,340.90</u>	<u>\$32,532.41</u>	<u>\$113,873.31</u>

FACILITY RENEWAL TASK FORCE

The Facility Renewal Task Force meets regularly to identify and prioritize equipment replacement and major campus repair and upgrade projects, and gathers information and makes recommendations to the Congregation Council for expenditures from the Facility Renewal Fund.

The task force would like to express its gratitude, on behalf of the entire King of Glory family, to the members who faithfully make contributions toward the Facility Renewal Fund, which allows us to have funds set aside for major projects or equipment replacement.

In 2010 Facility Renewal Funds were spent for the following projects:

- \$810 for repair of main sewer line stoppage
- \$939 for revision of the lawn sprinkler system
- \$273.97 for a new stove for Big Ed
- \$3,828.77 for Office and Preschool computer upgrades
- \$1,800 for the development of a landscape design for the Slater side of the property
- \$23,655 for a deposit to order replacement accordion walls in Big Ed
(The remaining 50% of this project's cost will be spent upon completion of the project in 2011.)

Those who have helped with the work of the Facility Renewal Task Force are: Alan Marcum, Zach Sham, Roger Bise, Pete Moenter, Bill Ault, Allen Tyson, Ed Ross, Gary Kakert, and Ernie Butler.

FACILITY RENEWAL FUND FINANCIALSKing of Glory Facility Renewal Fund
2010 Financial Report

Balance at January 1, 2010	<u>\$40,783.54</u>
Facility Renewal Checking Account (<i>Financial Position</i>)	\$65.54
Facility Renewal Money Market (<i>Financial Position</i>)	\$40,718.00
Income for 2010:	
Total Receipts (<i>Facility Fund Statement of Activity</i>)	\$39,936.36
Total Interest for 2010 (<i>Facility Fund Statement of Activity</i>)	\$418.98
Total income	<u>\$40,355.34</u>
Disbursements for 2010:	
Misc Expense (<i>Facility Fund Statement of Activity</i>)	\$(3,828.77)
Repair and Maintenance (<i>Facility Fund Statement of Activity</i>)	<u>\$(27,477.97)</u>
Total disbursements	<u>\$(31,306.74)</u>
Net increase for 2010	\$9,048.60
Adjustment for 2008 Receipts not transferred by 12/31/09	\$7,303.71
Balance as of December 31, 2010	<u>\$57,135.85</u>
Assets at December 31, 2010:	
Facility Renewal Checking Account (<i>Financial Position</i>)	\$15.54
Facility Renewal Money Market (<i>Financial Position</i>)	<u>\$57,120.31</u>
Total assets	<u>\$57,135.85</u>

MEMORIAL FUNDS REPORT FOR 2010Expended Funds:

Fund	Funds Spent and Comments
Betty Karkorian and Rose Barron Memorials	\$400 dispersed in 2010 for the KOG Nametag Project.
Tom Butler Memorial	\$1,210 dispersed in 2010 for the Summer Youth Ministry Intern
Jerry Buckey Memorial	\$535 dispersed in 2010 for Families in Need. The balance of \$190 is carried over to 2011.
Bill Philips Memorial	\$137.53 dispersed in 2010 to Pacific Lutheran Theological Seminary.
Fisher-Cutler Wedding Fund	\$842.89 dispersed in 2010 for Families in Need; \$777.11 dispersed for Youth Ministry support.

Funds Carried Over to 2011:

Memorial	Amount	Comments
Ted and Ada Nelson Memorial	\$500.00	Dedicated to a rose garden in one of the parking lot medians.
Gretchen Shaffer	\$1,082.59	Undesignated.
Erika Schwarz-Stock	\$1,020.00	Dedicated for youth scholarships.
Stan and Genevieve Johnson	\$25.00	Undesignated.
Margaret Arthur	\$62.36	Undesignated.

STATEMENT OF FINANCIAL POSITION AS OF DECEMBER 31, 2010

Sort = 1. Class Only

Print Date:

	Balance as of 1/1/2010	Balance as of 12/31/2010	Balance Last Month	December Change	Year to Date Change
Assets:					
<i>Cash</i>					
6 Facility Renewal (MM) 99477-13	40,718.00	57,120.31	70,056.95	(12,936.64)	16,402.31
2 Petty Cash	200.00	200.00	200.00	0.00	0.00
15 General Account-LCUA	9,540.97	23,489.64	20,533.29	2,956.35	13,948.67
16 Preschool Credit Union Account	606.69	184.77	197.52	(12.75)	(421.92)
19 Facility Fund Checking Account	65.54	15.54	15.54	0.00	(50.00)
1 MIF Building Fund Checking	0.00	0.00	0.00	0.00	0.00
5 Dedicated Checking Account	0.00	26,369.20	23,242.10	3,127.10	26,369.20
<i>Cash</i>	51,131.20	107,379.46	114,245.40	(6,865.94)	56,248.26
<i>Savings and Investments</i>					
3 Foundation Checking Account	2,285.30	785.30	785.30	0.00	(1,500.00)
7 Foundation Fund	75,296.68	80,555.60	0.00	5,258.92	5,258.92
4 Harry Andersen Checking Account	1,507.35	507.35	507.35	0.00	(1,000.00)
8 Harry Anderson Fund	29,132.37	32,025.06	0.00	2,892.69	2,892.69
<i>Savings and Investments</i>	108,221.70	113,873.31	1,292.65	8,151.61	5,651.61
<i>Fixed Assets</i>					
11 Personal Ppty (25% Ins. Value)	127,975.00	154,425.00	127,975.00	26,450.00	26,450.00
9 Land Value per 2005 Appraisal	2,650,000.00	2,650,000.00	2,650,000.00	0.00	0.00
10 Building Per 2005 Appraisal	1,585,000.00	1,585,000.00	1,585,000.00	0.00	0.00
<i>Fixed Assets</i>	4,362,975.00	4,389,425.00	4,362,975.00	26,450.00	26,450.00
Total Assets:	<u>4,522,327.90</u>	<u>4,610,677.77</u>	<u>4,478,513.05</u>	<u>27,735.67</u>	<u>88,349.87</u>
Liabilities:					
<i>Current Liabilities</i>					
202 Child Support	0.00	0.00	0.00	0.00	0.00
206 Amount owed to compnay	0.00	0.00	0.00	0.00	0.00
216 Unemployment Insurance	0.00	0.00	0.00	0.00	0.00
203 LCUA "Line Of Credit" Loan -15	0.00	0.00	0.00	0.00	0.00
200 Federal Withholding	0.00	0.00	0.00	0.00	0.00
210 State Tax Withholding	0.00	0.00	0.00	0.00	0.00
211 FICA/Medicare	0.00	0.00	0.00	0.00	0.00
212 Health Insurance Withholding	1,130.94	696.10	773.70	(77.60)	(434.84)
215 SDI Withholding	0.00	0.00	0.00	0.00	0.00
217 UnEmp. Ins. Training Tax	0.00	0.00	0.00	0.00	0.00
<i>Current Liabilities</i>	1,130.94	696.10	773.70	(77.60)	(434.84)
<i>Long Term Liabilities</i>					
205 KOG Foundation Loan	0.00	0.00	0.00	0.00	0.00
207 Thrivent Fund Loan	673,980.09	661,438.28	662,511.73	(1,073.45)	(12,541.81)
201 Mission Investment Fund Loan	0.00	0.00	0.00	0.00	0.00
<i>Long Term Liabilities</i>	673,980.09	661,438.28	662,511.73	(1,073.45)	(12,541.81)
Total Liabilities:	<u>675,111.03</u>	<u>662,134.38</u>	<u>663,285.43</u>	<u>(1,151.05)</u>	<u>(12,976.65)</u>
Total Liabilities & Net Assets:	<u>4,522,327.90</u>	<u>4,610,677.77</u>	<u>4,478,513.05</u>	<u>27,735.67</u>	<u>88,349.87</u>

FINANCIAL REPORTS

Dedicated Accounts - King of Glory Church

12/31/10 Page:

December, 2010 - Selected Funds

Sort = 9. Net Asset Typ

Print Date: 1/17/11, 2:01:04 PM

	Beginning 1/1/2010	December Receipts	December Expenses	Year to Date Receipts	Year to Date Expenses	Current Balance
<i>Unrestricted</i>						
1001 Flowers D-1-45-00-01	0.00	0.00	0.00	1,079.25	1,079.25	0.00
1000 Pastor's Discretionary Fund D-1-45-00-03	431.66	87.50	90.84	697.50	1,129.16	0.00
1018 Special Music Fund D-1-45-00-04	1,373.45	0.00	0.00	0.00	200.00	1,173.45
1029 Education D-1-45-00-08	0.00	161.55	0.00	260.07	260.07	0.00
1005 Pre-School Fund D-1-45-00-09	1,805.62	0.00	1,924.48	7,931.65	9,737.27	0.00
1010 Bells D-1-45-00-11	500.00	0.00	0.00	0.00	0.00	500.00
1017 Youth - General D-1-45-00-13	591.82	0.00	0.00	2,229.37	1,419.44	1,401.75
1003 VBS D-1-45-00-15	1,421.65	0.00	0.00	0.00	1,421.65	0.00
1021 Valentino's D-1-45-00-16	0.00	0.00	0.00	280.00	280.00	0.00
1037 Entertainment Books D-1-45-00-31	123.00	0.00	0.00	70.00	193.00	0.00
1032 WELCA D-1-45-00-33	727.00	0.00	0.00	0.00	0.00	727.00
1062 EMG- Crittenton Home Chri D-1-45-00-38	30.00	0.00	30.00	0.00	30.00	0.00
1065 General Building Fund D-1-45-00-40	4,800.00	0.00	0.00	0.00	4,800.00	0.00
1036 Praise Band Equipment D-1-45-00-45	68.05	0.00	68.05	0.00	68.05	0.00
1067 OktoberFest D-1-45-00-50	2,231.60	0.00	0.00	0.00	2,231.60	0.00
<i>Unrestricted</i>	14,103.85	249.05	2,113.37	12,547.84	22,849.49	3,802.20
<i>Temporarily Restricted</i>						
1022 Ted & Ada Nelson Memoria D-1-41-00-03	500.00	0.00	0.00	0.00	0.00	500.00
1016 Margaret Arthur Memorial (D-1-41-00-06	62.36	0.00	62.36	0.00	62.36	0.00
1044 Gretchen shaffer memorial D-1-41-00-10	1,082.59	0.00	0.00	32.00	32.00	1,082.59
1052 Aunt Betty Karkorian Memor D-1-41-00-11	200.00	0.00	200.00	0.00	200.00	0.00
1061 Erika Schwarz/Stock Memori D-1-41-00-12	20.00	0.00	20.00	0.00	20.00	0.00
1030 EMG Disaster Relief D-1-45-00-05	0.00	0.00	0.00	2,324.00	2,324.00	0.00
1023 EMG Go & Do Kenya D-1-45-00-07	2,988.00	0.00	0.00	25.00	3,013.00	0.00
1038 Sunday School Offering D-1-45-00-10	333.23	0.00	0.00	80.65	0.00	413.88
1014 Staff Gift D-1-45-00-12	855.00	0.00	0.00	1.00	856.00	0.00
1009 Children's Ministry D-1-45-00-14	639.52	0.00	0.00	0.00	0.00	639.52
1012 Happy Hands D-1-45-00-18	172.99	0.00	75.07	0.00	172.99	0.00
1045 EMG Families In Need D-1-45-00-19	2,563.30	0.00	450.00	0.00	450.00	2,113.30
1015 Poinsetti Fund	0.00	0.00	0.00	478.50	478.50	0.00

FINANCIAL REPORTS (CONTINUED)**Dedicated Accounts - King of Glory Church**

12/31/10 Page:

December, 2010 - Selected Funds

Sort = 9, Net Asset Typ

Print Date: 1/17/11, 2:01:04 PM

	<u>Beginning 1/1/2010</u>	<u>December Receipts</u>	<u>December Expenses</u>	<u>Year to Date Receipts</u>	<u>Year to Date Expenses</u>	<u>Current Balance</u>
D-1-45-00-20						
1020 World Hunger	0.00	0.00	0.00	246.00	246.00	0.00
D-1-45-00-21						
1026 Camp Scholarship Fund	1,497.00	0.00	0.00	0.00	494.00	1,003.00
D-1-45-00-24						
1039 Alpha	471.54	0.00	0.00	0.00	0.00	471.54
D-1-45-00-25						
1025 EMG- Global Missions	5.00	0.00	0.00	0.00	5.00	0.00
D-1-45-00-26						
1053 Individual Youth Accounts	7,735.15	0.00	175.00	172.00	2,888.37	5,018.78
D-1-45-00-32						
1054 Navajo Lutheran Mission Sc	0.00	0.00	0.00	567.79	567.79	0.00
D-1-45-00-36						
1049 Computer Improvements	187.42	0.00	187.42	0.00	187.42	0.00
D-1-45-00-39						
1050 EMG- Habitat For Humanity	1.00	0.00	0.00	0.00	1.00	0.00
D-1-45-00-48						
1041 Building Fund Music/Sound	5,528.19	0.00	0.00	0.00	0.00	5,528.19
D-5-45-00-01						
<i>Temporarily Restricted</i>	24,842.29	0.00	1,169.85	3,926.94	11,998.43	16,770.80
<i>Total for selected ded. accounts</i>	<u>38,946.14</u>	<u>249.05</u>	<u>3,283.22</u>	<u>16,474.78</u>	<u>34,847.92</u>	<u>20,573.00</u>
Minus #1041 Beg. Balance	33,417.92					

FINANCIAL REPORTS (CONTINUED)

12/31/10

Dedicated Accounts - King of Glory Church

Page: 1

Sort = 9. Net Asset Type

December, 2010 - Dedicated Checking Account

Print Date: 1/17/11, 8:36:07

	<u>Beginning</u> <u>1/1/2010</u>	<u>December</u> <u>Receipts</u>	<u>December</u> <u>Expenses</u>	<u>Year to Date</u> <u>Receipts</u>	<u>Year to Date</u> <u>Expenses</u>	<u>Current</u> <u>Balance</u>
<i>Unrestricted</i>						
1057 EMG -PLTS /D D-9-45-00-02	0.00	1,000.00	1,000.00	2,350.00	2,350.00	0.00
1024 Disaster Relief / D D-9-45-00-03	0.00	0.00	0.00	630.00	530.00	100.00
1031 Valentinis / D D-9-45-00-04	0.00	0.00	0.00	3,027.00	3,027.00	0.00
1033 EMG - Go & Do Kenya D D-9-45-00-05	0.00	0.00	0.00	1,534.00	1,475.00	59.00
1035 World Hunger / D D-9-45-00-06	0.00	95.00	95.00	2,157.00	2,157.00	0.00
1042 Pastor's Discretionary / D D-9-45-00-07	0.00	1,037.42	567.05	16,385.38	16,095.32	290.06
1059 Sunday School Offering /D D-9-45-00-08	0.00	56.00	0.00	461.65	0.00	461.65
1060 St. Patrick's Dinner/D D-9-45-00-09	0.00	0.00	0.00	985.00	37.50	947.50
1051 Otte Seminary Fund/ D D-9-45-00-10	0.00	2,069.46	0.00	3,969.46	0.00	3,969.46
1004 Education /D D-9-45-00-11	0.00	65.00	161.55	1,466.68	1,452.87	13.81
1011 EMG ELCA/D Mission Sup D-9-45-00-12	0.00	0.00	0.00	50.00	50.00	0.00
1028 EMG Lutheran S.S./D D-9-45-00-13	0.00	100.00	0.00	305.00	180.00	125.00
1034 EMG Cal Lutheran Universi D-9-45-00-14	0.00	0.00	0.00	400.00	400.00	0.00
1040 EMG Families In Need/D D-9-45-00-15	0.00	1,530.00	0.00	1,640.00	0.00	1,640.00
1047 Summer Youth Director/D D-9-45-00-16	0.00	0.00	0.00	1,000.00	0.00	1,000.00
1056 EMG Habitat for Humanity D-9-45-00-17	0.00	0.00	0.00	804.00	804.00	0.00
1055 VBS /D D-9-45-00-18	0.00	0.00	0.00	3,947.35	2,912.20	1,035.15
1058 Easter Lilies/D D-9-45-00-19	0.00	0.00	0.00	682.00	682.00	0.00
1063 Poinsetti Fund /D D-9-45-00-20	0.00	491.00	239.25	491.00	239.25	251.75
1064 Youth /D D-9-45-00-21	0.00	441.00	0.00	472.00	0.00	472.00
1066 Chili Cook Off/D D-9-45-00-22	0.00	0.00	0.00	1,125.50	1,125.50	0.00
1068 OktoberFest/D D-9-45-00-23	0.00	0.00	1,813.46	2,915.50	2,915.50	0.00
1069 Name Tags /D D-9-45-00-24	0.00	408.00	76.51	426.00	404.62	21.38
1072 EMG-D Cherish Our Childr D-9-45-00-26	0.00	0.00	0.00	26.00	26.00	0.00
1073 Fitness Class / D D-9-45-00-27	0.00	0.00	72.50	653.50	653.50	0.00
1074 Website Development/D D-9-45-00-28	0.00	0.00	0.00	3,000.00	1,310.53	1,689.47
1075 Internship / D D-9-45-00-29	0.00	0.00	500.00	7,000.00	2,707.40	4,292.60
1076 Brazilian Ministry / D D-9-45-00-30	0.00	0.00	0.00	161.00	111.00	50.00

FINANCIAL REPORTS (CONTINUED)

12/31/10

Dedicated Accounts - King of Glory Church

Page: 2

Sort = 9. Net Asset Type

December, 2010 - Dedicated Checking Account

Print Date: 1/17/11, 8:36:07

	Beginning 1/1/2010	December Receipts	December Expenses	Year to Date Receipts	Year to Date Expenses	Current Balance
1078 Picnic / D D-9-45-00-31	0.00	0.00	0.00	143.00	0.00	143.00
1081 Mission Project VBS / D D-9-45-00-32	0.00	0.00	0.00	2,017.00	2,016.95	0.05
1080 Cursillo /D D-9-45-00-33	0.00	0.00	0.00	910.00	236.56	673.44
1082 Entertainment Books/D D-9-45-00-34	0.00	245.00	431.00	805.00	798.00	7.00
1083 PS Fundraiser/D D-9-45-00-35	0.00	355.06	0.00	3,815.71	72.41	3,743.30
1084 Camp Scholarship/D D-9-45-00-36	0.00	0.00	0.00	172.00	0.00	172.00
1085 Fall Festival / D D-9-45-00-37	0.00	86.00	0.00	386.00	258.89	127.11
1086 Individual Youth Accounts/I D-9-45-00-38	0.00	0.00	0.00	2,660.68	0.00	2,660.68
1087 Chancel-Choir / D D-9-45-00-39	0.00	11.00	56.02	761.00	65.24	695.76
1088 Christmas Staff/D D-9-45-00-40	0.00	1,845.00	1,845.00	1,845.00	1,845.00	0.00
1089 Knots for Nets/ D D-9-45-00-41	0.00	535.00	535.00	535.00	535.00	0.00
1013 Flowers / D D-9-45-00-42	0.00	213.00	247.95	3,964.25	3,873.96	90.29
1090 Praise Band /D D-9-45-00-43	0.00	68.05	0.00	68.05	0.00	68.05
1092 Happy Hands /D D-9-45-00-45	0.00	42.48	0.00	42.48	0.00	42.48
1043 Fellowship Ministry/D D-9-45-29-01	0.00	0.00	0.00	613.73	491.54	122.19
Unrestricted	<u>0.00</u>	<u>10,693.47</u>	<u>7,640.29</u>	<u>76,803.92</u>	<u>51,839.74</u>	<u>24,964.18</u>
Temporarily Restricted						
1046 Rose Barron Memorial / D D-9-41-00-01	0.00	0.00	200.00	200.00	200.00	0.00
1019 Erika Schwarz Memorial / E D-9-41-00-02	0.00	20.00	0.00	1,020.00	0.00	1,020.00
1070 Stan & Gen Johnson Memor D-9-41-00-03	0.00	0.00	0.00	25.00	0.00	25.00
1006 Tom Butler Memorial /D D-9-41-00-08	0.00	0.00	0.00	1,210.00	1,210.00	0.00
1077 Jerry Buckey Memorial /D D-9-41-00-31	0.00	0.00	50.00	725.00	535.00	190.00
1079 Bill Philips Memorial / D D-9-41-00-32	0.00	0.00	0.00	137.53	137.53	0.00
1007 Fisher-Cutler Fund / D D-9-45-00-01	0.00	0.00	0.00	1,620.00	1,620.00	0.00
1091 Margaret Arthur Memorial / D-9-45-00-44	0.00	62.36	0.00	62.36	0.00	62.36
Temporarily Restricted	<u>0.00</u>	<u>82.36</u>	<u>250.00</u>	<u>4,999.89</u>	<u>3,702.53</u>	<u>1,297.36</u>
Total for selected ded. accounts	<u>0.00</u>	<u>10,775.83</u>	<u>7,890.29</u>	<u>81,803.81</u>	<u>55,542.27</u>	<u>26,261.54</u>

FINANCIAL REPORTS (CONTINUED)

**King of Glory Dedicated Fund (General)
2010 Financial Report**

Balance at January 1, 2010	<u>\$ 38,946.14</u>
Income for 2010:	
Total Receipts	\$ 16,474.78
Disbursements for 2010:	
Total Disbursements	<u>\$ (34,847.92)</u>
Net decrease for 2010	\$ (18,373.14)
Balance at December 31, 2010	<u>\$ 20,573.00</u>

**King of Glory Dedicated Fund (Checking)
2010 Financial Report**

Balance at January 1, 2010	<u>\$ -</u>
Income for 2010:	
Total Receipts	\$ 81,846.31
Total Interest for 2010	<u>\$ 25.15</u>
Total income	\$ 81,871.46
Disbursements for 2010:	
Total Disbursements	\$ (55,584.77)
Net increase for 2010	\$ 26,286.69
Balance at December 31, 2010	<u>\$ 26,286.69</u>

Assets at December 31, 2010:

Total assets	\$ 26,369.20	\$ (82.51)
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FINANCIAL REPORTS (CONTINUED)

Statement of Activities - King of Glory Church

12/31/10 Page:

December, 2010 - Selected Funds

Sort = 3. Fund & Program & Category

Print Date: 1/17/11, 8:56:08 AM

	December Actual	December Budget	Year to Date Actual	Year to Date Budget	YTD % of Ann. Budget	Annual Budget
Income:						
<i>General Fund</i>						
Offering Receipts						
400 Offering Envelopes	33,998.10	41,576.65	429,644.38	411,000.00	104.54	411,000.00
425 Visitor Contribution	121.50	362.97	2,383.50	3,500.00	68.10	3,500.00
401 Loose Plate	264.50	524.59	3,579.49	5,000.00	71.59	5,000.00
403 Lent	0.00	0.00	4,601.25	4,000.00	115.03	4,000.00
407 Christmas	5,707.70	9,000.00	5,707.70	9,000.00	63.42	9,000.00
	40,091.80	51,464.21	445,916.32	432,500.00	103.10	432,500.00
Other Receipts						
409 Facility Use Fees	980.00	316.66	9,472.00	3,800.00	249.26	3,800.00
412 Miscellaneous	166.61	16.66	2,009.09	200.00	1,004.55	200.00
404 Interest Income	4.99	8.33	60.36	100.00	60.36	100.00
	1,151.60	341.65	11,541.45	4,100.00	281.50	4,100.00
<i>General Fund</i>	41,243.40	51,805.86	457,457.77	436,600.00	104.78	436,600.00
<i>Preschool Fund</i>						
Preschool Ministry						
408 Preschool Registration	50.00	368.02	9,913.00	10,350.00	95.78	10,350.00
417 Pre-school Tuition/Fees	32,007.95	31,500.00	363,636.41	362,000.00	100.45	362,000.00
	32,057.95	31,868.02	373,549.41	372,350.00	100.32	372,350.00
Total Income	<u>73,301.35</u>	<u>83,673.88</u>	<u>831,007.18</u>	<u>808,950.00</u>	<u>102.73</u>	<u>808,950.00</u>

FINANCIAL REPORTS (CONTINUED)
STATEMENT OF ACTIVITIES AS OF DECEMBER 31, 2010

December, 2010 - Selected Funds

Sort = 3. Fund & Program & Category

Print Date: 1/17/11, 8:56:08 AM

	December Actual	December Budget	Year to Date Actual	Year to Date Budget	YTD % of Ann. Budget	Annual Budget
Expense:						
General Fund						
Ministry to Others						
603 ELCA (8% of offering receipt)	4,004.90	2,883.33	35,673.31	34,600.00	103.10	34,600.00
Local Church Ministry						
Advertising/Publicity						
616 Banner Permist	0.00	0.00	(0.05)	0.00	0.00	0.00
Business Operations						
681 Auto Allowance	450.00	450.00	5,400.00	5,400.00	100.00	5,400.00
Conferences/Conventions						
623 Synod Assembly	0.00	0.00	1,614.11	1,500.00	107.61	1,500.00
Salaries/Allowance/Stipends/Benefit						
711 Clergy	2,418.08	2,418.08	29,016.96	29,017.00	100.00	29,017.00
712 Custodian	1,493.58	1,493.58	17,922.96	17,923.00	100.00	17,923.00
713 Support Staff	5,506.08	5,506.00	70,090.06	70,090.00	100.00	70,090.00
714 Program Staff	1,040.00	0.00	4,160.00	0.00	0.00	0.00
715 Music Staff	2,504.17	2,504.13	27,554.04	28,386.00	97.07	28,386.00
716 Payroll Taxes	843.51	750.00	9,357.34	9,000.00	103.97	9,000.00
719 Pensions/Health	2,837.89	2,751.33	33,102.41	33,016.00	100.26	33,016.00
720 Housing	4,166.66	4,166.66	49,999.92	50,000.00	100.00	50,000.00
721 Social Security Offset	503.76	503.75	6,045.12	6,045.00	100.00	6,045.00
757 Employee Health Benefit	898.50	833.33	9,984.31	10,000.00	99.84	10,000.00
610 Unemployment Insurance	116.69	100.00	2,434.72	2,300.00	105.86	2,300.00
737 Nursery Attendant	280.00	375.00	3,997.50	4,500.00	88.83	4,500.00
739 Worker's Comp. Ins. CH	0.00	0.00	2,234.23	2,145.00	104.16	2,145.00
Salaries/Allowance/Stipends/Benefit	22,608.92	21,401.86	265,899.57	262,422.00	101.33	262,422.00
Office Operations						
668 Computer Service Contrat	0.00	110.16	660.84	1,322.00	49.99	1,322.00
636 Equipment Lease & Service Agt.	778.50	766.66	9,342.00	9,200.00	101.54	9,200.00
637 Office Supplies	(7.32)	333.33	2,605.20	4,000.00	65.13	4,000.00
743 Computer Repairs/Upgrades	0.00	36.46	1,975.86	500.00	395.17	500.00
744 Computer Tech Support (CMS)	104.00	104.16	1,248.00	1,250.00	99.84	1,250.00
639 Postage	(4.33)	0.00	1,384.35	800.00	173.04	800.00
746 DSL Line	79.99	80.00	879.89	960.00	91.66	960.00
641 Miscellaneous	14.77	8.33	46.74	100.00	46.74	100.00
694 Bank Fee/Checks	0.00	7.00	60.00	100.00	60.00	100.00
685 Vanco/Simply Giving Fees	12.00	25.00	141.25	300.00	47.08	300.00
Office Operations	977.61	1,471.10	18,344.13	18,532.00	98.99	18,532.00
Music Ministry						
632 Piano Tuning Organ Maint.	0.00	0.00	340.00	500.00	68.00	500.00
634 Copyrights/Licensing	0.00	0.00	904.00	550.00	164.36	550.00
Music Ministry	0.00	0.00	1,244.00	1,050.00	118.48	1,050.00
Ministry to Children & Families						
642 Sunday School Curriculum	0.00	41.66	827.75	500.00	165.55	500.00
666 High School Events	0.00	25.00	125.33	300.00	41.78	300.00
667 Middle School Events	0.00	25.00	36.17	300.00	12.06	300.00
708 Confirmation	0.00	33.33	187.50	400.00	46.88	400.00
Ministry to Children & Families	0.00	124.99	1,176.75	1,500.00	78.45	1,500.00
Worship						
661 Chancel Supplies-candles,comm	154.10	50.00	1,209.26	1,000.00	120.93	1,000.00
664 Worship Materials	(601.57)	166.66	2,324.63	2,000.00	116.23	2,000.00
Worship	(447.47)	216.66	3,533.89	3,000.00	117.80	3,000.00

FINANCIAL REPORTS (CONTINUED)
STATEMENT OF ACTIVITIES AS OF DECEMBER 31, 2010

December, 2010 - Selected Funds

Sort = 3. Fund & Program & Category	December Actual	December Budget	Year to Date Actual	Year to Date Budget	YTD % of Ann. Budget	Annual Budget
Print Date: 1/17/11, 8:56:08 AM						
Fellowship Ministry						
724 Coffee/Fellowship Ministry	109.96	41.66	480.53	500.00	96.11	500.00
Volunteer Ministry						
629 Volunteer Screening	0.00	25.00	430.00	300.00	143.33	300.00
Outreach Ministry						
604 Happy Hands	0.00	12.50	0.00	150.00	0.00	150.00
Local Church Ministry	23,699.02	23,743.77	298,122.93	294,354.00	101.28	294,354.00
Church Home						
Debt Retirement						
709 Debt Retirement	4,317.00	4,317.00	51,804.00	51,804.00	100.00	51,804.00
Property Maintenance						
732 Janitorial Supplies	37.55	250.00	2,741.29	3,000.00	91.38	3,000.00
673 Garden Service/Pk Lot Sweeping	295.00	295.00	4,530.00	3,540.00	127.97	3,540.00
696 Insurance Property/Liability	0.00	0.00	14,357.75	14,900.00	96.36	14,900.00
676 Repairs and Maintenance	751.29	416.66	4,325.59	5,000.00	86.51	5,000.00
678 Termite Service/Pest Control	407.50	208.33	2,445.00	2,500.00	97.80	2,500.00
729 Yearly Fire System Maintenance	0.00	41.66	175.00	500.00	35.00	500.00
647 Fire Alarm Monitoring	56.70	58.33	680.40	700.00	97.20	700.00
734 County Water/Sewer Fees	0.00	0.00	1,038.00	1,500.00	69.20	1,500.00
751 Fire Permit	0.00	20.83	235.00	250.00	94.00	250.00
Property Maintenance	1,548.04	1,290.81	30,528.03	31,890.00	95.73	31,890.00
Utilities						
679 Electricity	1,109.70	1,250.00	15,266.77	15,000.00	101.78	15,000.00
680 Gas	48.26	38.43	378.37	300.00	126.12	300.00
682 Telephone	251.67	275.00	3,229.36	3,300.00	97.86	3,300.00
683 Water 042000-26 church	508.34	255.00	2,926.38	3,000.00	97.55	3,000.00
684 Waste Disposal	215.28	225.00	2,583.25	2,700.00	95.68	2,700.00
Utilities	2,133.25	2,043.43	24,384.13	24,300.00	100.35	24,300.00
Church Home	7,998.29	7,651.24	106,716.16	107,994.00	98.82	107,994.00
General Fund	35,702.21	34,278.34	440,512.40	436,948.00	100.82	436,948.00

FINANCIAL REPORTS (CONTINUED)
STATEMENT OF ACTIVITIES AS OF DECEMBER 31, 2010

December, 2010 - Selected Funds

Sort = 3. Fund & Program & Category

Print Date: 1/17/11, 8:56:08 AM

	December Actual	December Budget	Year to Date Actual	Year to Date Budget	YTD % of Ann. Budget	Annual Budget
Expense:						
 <i>Preschool Fund</i>						
Preschool Ministry						
Office Operations						
631 Computer Software	0.00	0.00	125.00	0.00	0.00	0.00
635 Computer Repair	0.00	25.00	300.00	300.00	100.00	300.00
638 Bank Fees/Returned Checks	0.00	8.33	45.00	100.00	45.00	100.00
640 Subscriptions/Journals	29.95	16.66	243.75	200.00	121.88	200.00
621 Service Agreement	171.52	171.50	2,058.24	2,058.00	100.01	2,058.00
Office Operations	201.47	221.49	2,771.99	2,658.00	104.29	2,658.00
Program Operations						
606 Children's Programming	182.35	166.66	2,467.65	2,000.00	123.38	2,000.00
693 Advertising/Publicity	0.00	16.66	377.56	200.00	188.78	200.00
705 Education/Training	0.00	66.66	599.03	800.00	74.88	800.00
706 Licensing & PS Fire Permit	0.00	96.86	885.60	1,600.00	55.35	1,600.00
648 Staff Meeting/In-service	112.68	89.76	969.65	1,000.00	96.97	1,000.00
Program Operations	295.03	436.60	5,299.49	5,600.00	94.63	5,600.00
Salaries/Benefits						
651 Unemployment Insurance/Trg Ta	74.38	333.33	4,494.97	4,000.00	112.37	4,000.00
697 Salaries	18,822.17	21,904.75	264,672.19	262,857.00	100.69	262,857.00
600 Health Benefit	1,189.80	1,750.00	15,843.82	21,000.00	75.45	21,000.00
698 Payroll Taxes	1,415.37	1,708.33	19,852.50	20,500.00	96.84	20,500.00
707 Worker's Comp Ins. PS	0.00	0.00	7,591.77	7,432.00	102.15	7,432.00
Salaries/Benefits	21,501.72	25,696.41	312,455.25	315,789.00	98.94	315,789.00
Supplies						
699 Office PS	103.80	80.12	1,768.95	1,300.00	136.07	1,300.00
700 Class Room	196.26	303.10	4,506.64	4,000.00	112.67	4,000.00
701 Food/Snacks	500.93	500.00	6,936.00	6,000.00	115.60	6,000.00
702 Paper/Janitorial/PS	377.76	916.66	9,778.92	11,000.00	88.90	11,000.00
Supplies	1,178.75	1,799.88	22,990.51	22,300.00	103.10	22,300.00
Utilities						
703 Electricity / PS	468.80	436.26	7,129.98	7,000.00	101.86	7,000.00
704 Water 042500-16 PS	148.12	75.00	975.66	900.00	108.41	900.00
688 Fire Alarm Monitoring	0.00	33.33	427.24	400.00	106.81	400.00
Utilities	616.92	544.59	8,532.88	8,300.00	102.81	8,300.00
Property Maintenance						
605 Yard & Ground Upkeep	0.00	0.00	0.00	0.00	0.00	0.00
690 Building Repairs & Upkeep	0.00	208.33	1,387.42	2,500.00	55.50	2,500.00
692 Pest Control	54.00	54.16	432.00	650.00	66.46	650.00
645 Professional Janitorial Serv	0.00	0.00	0.00	0.00	0.00	0.00
Property Maintenance	54.00	262.49	1,819.42	3,150.00	57.76	3,150.00
Contingencies						
728 Contingencies	154.41	41.66	293.42	500.00	58.68	500.00
Preschool Ministry	24,002.30	29,003.12	354,162.96	358,297.00	98.85	358,297.00
Total Expense	<u>59,704.51</u>	<u>63,281.46</u>	<u>794,675.36</u>	<u>795,245.00</u>	<u>99.93</u>	<u>795,245.00</u>
Income - Expense	<u>13,596.84</u>	<u>20,392.42</u>	<u>36,331.82</u>	<u>13,705.00</u>	<u>265.10</u>	<u>13,705.00</u>

CONGREGATION COUNCIL PRESIDENT'S REPORT

Dear Members of King of Glory,

It is with a cheerful heart and a feeling of being very blessed that I write this year-end report. 2010 was quite a year for King of Glory. Our blessings have been abundant and the commitment and dedication that was shown from the congregation was incredible.

Two significant blessings arrived in 2010 with the addition of new members to our ministry team; Kelly Courtney our Youth Director, and Carole Parmeter Dyer our Intern Pastor. Both of these amazing ladies have brought skills and talents to us already in many ways. We look forward to their continuing work in the coming year as we work and grow together.

In addition to these blessings I want to mention a few others that come to mind. There are more than could possibly be listed, so here are just a few:

- We opened our doors to "Igreja Nova Alianca" a Brazilian ministry, providing them with a place for worship and fellowship.
- We brought back our Fall Festival including "Trunk or Treat" as an outreach to our members and the community around us.
- We celebrated our Pastor Tim's 50th birthday with a Sunday morning cake party.
- Our fellowship life continues to be vital with annual church-wide events such as Valentino's, St Patty's day celebration, Advent services, VBS, Oktoberfest and Camping Ministry, just to mention a few.
- The tremendous time and dedication of our members as volunteer ministry partners continues to be a key strength in our church life at King of Glory.

Among other causes for celebration, our financial situation stabilized considerably compared to last year. As you will see in the year-end financial statements we are doing much better. We ended the year with income over expenses by over \$36,000. All the while we have also paid back our dedicated accounts over \$18,000 of the \$33,417 that we borrowed to cover our short comings in 2009. All this is due to the hard work of the staff to minimize expenses at both the church and preschool, together with ongoing congregational commitment.

We still have some work ahead of us. You will see that the 2011 budget once again is pretty tight. A few programs have been reinstated, mostly due to the new Youth Director's position and our commitment to our youth ministry programs. You may recall the request made last summer, to increase giving by 5% to cover the costs associated with adding Kelly to our staff, and supporting youth ministry programs. As written, our budget does not include this 5% increase, and as a result, we are not forecasting a surplus that would allow us to pay off the remaining balance due to dedicated accounts. Should the congregation continue to include this 5% increase in their giving, it is the Council's hope that at the end of 2011 our debt to dedicated accounts will be paid off.

In closing, I want to again thank everyone on behalf of the Congregation Council for your support physically, spiritually and financially for 2010. It is our hope and prayer that in 2011, we shall all continue to turn these blessings into glory for our King.

Peace and Blessings,
Paul Wallace, Council President

PRESCHOOL MINISTRY

It is hard to believe it is 2011! Where has the time gone? King of Glory Preschool continues to be a busy, noisy, happy place where children come to be enriched and have amazing social experiences. We have added curriculum to our program to enhance the academic side as it remains our goal to develop the whole child, socially, emotionally, academically and spiritually.

This year we have continued to suffer with enrollment due to tough economic times for our families. We have had turnover as families relocate and lose their jobs. Our demographics as of now tend to lean towards many Vietnamese families. We also are seeing an increase in the number of full day children to part day. Our current enrollment is 81 children.

The Preschool office has been a busy place! We revamped our brochure, reorganized our enrollment process, updated our parent handbook, and completed staff reviews all by September. I would like to take this time to thank Assistant Director, Athinia Huber for the amazing work she did while I was on maternity leave. The school was in good hands, and parents and staff were singing her praises upon my return! Great job Miss Athinia! We continue to have an exceptional staff that works hard every day to see that the school continues to carry its outstanding reputation.

The children have had amazing learning experiences with all of the wonderful programming made available to them. It is my blessing to continue to serve the needs of the church through this outreach to our community. I am wishing all the KOG family members a happy and healthy 2011!

Jill Musser
Director



REPORT FROM THE DIRECTOR OF YOUTH MINISTRY

Senior High School youth group is now called In Da Kingdom (IDK). We meet every Sunday evening in the youth room from 6:30-8:30 p.m. We have been studying the different world religions, and intersperse Bible studies in between. In the New Year we will be taking a break from world religions and focusing on Bible studies. We will soon be viewing "To Save a Life," which is a recent Christian movie revolving around many issues teens deal with including teen suicide. It also touches on underage drinking, sex, drugs, peer pressure, dating, teen pregnancy, unfaithful spouses and more. I hope to get a certain guest speaker to come in and talk with the youth about the movie and about her story of losing her teenage son to suicide. I realize this is a deep topic, and I firmly believe in the importance of discussing real and deep issues such as this one, with the youth. We also have games, snacks, and prayers each week. Some special events we have had include a movie night during Halloween, a trip to frozen yogurt, a beach bonfire, painting a mural in the youth room, and an "all nighter" with Lutheran Church of the Resurrection with Connie Wolfe, and All Savior's Lutheran Church in San Clemente. This included bowling, broom hockey, a white elephant gift exchange, and breakfast at Denny's. I plan on taking the high school to winter camp at El Camino Pines in February, and to the Western States

Gathering over the summer. The youth are interested in getting involved in community service. We are in the process of researching how we can best serve the community.

Middle School youth group, known as Bring a Friend Friday meets every other Friday evening from 6:30-8:30 p.m. in the youth room. During one BAFF we have games, snacks, and fun, and during the following BAFF we will have the same events plus a Bible Study. I took the middle school youth to the Lutheran Middle School youth gathering in November where we went to workshops, worship and Disneyland. The theme was "Myth busters," which focused on differentiating Bible truths from Bible myths. I plan on taking the middle school youth to winter camp at El Camino Pines in March.

Fundraising for the youth includes Valentino's every February. This year the theme is the 1950's. The youth will provide the entertainment and we are rehearsing on Sundays from mid-January to mid-February (5-6:30 p.m.) preceding high school youth group (IDK).

We hope to start up the youth praise band this month (January). We are still looking for an adult leader to head this up. From what I hear, the youth praise band plays about once a month during the church services.

I have so very much enjoyed being on staff at King of Glory! Thank you for all of the love and support you have given me. I am truly blessed to be here!

Kelly Courtney

Director of Youth Ministry

REPORT FROM THE MINISTRY COACH

*Show me your ways, O LORD,
teach me your paths;
Guide me in your truth and teach me,
for you are God my Savior,
and my hope is in you all day long. Psalm 25:4-5*

"What does God really want from me this year?" I want to begin the year with a heart lifted up in HOPE. Each New Year brings us new opportunities to know Him more, to walk in faith, and grow by His grace. Who or what can we rely on for leading and trustworthy advice? Who will we serve? Where will we place our trust?

The words found in Psalm 25 seem to answer many of those questions; the Lord will teach, lead, show, and provide the hope we need on a daily basis if we trust his word. I truly believe the Bible is an instructional manual for how we should live our lives and the start of 2011 seems like a perfect time to take a look at what God wants from each one of us. He provides each of us with gifts/talents to share with others and to bring glory to his kingdom. How do we accomplish that? You can start small, try something new, and step out in faith, with a simple **YES** when called on to serve.

God has blessed us with time, experiences, talents, gifts, family, and friends but are we mindful to have the attitude of gratitude to return to God and His Church just a portion of our blessings? I encourage you to take the time to pray and plan for the coming year, and how you can best use your God-given time, talent and treasure during the 365 days to love and serve God. Start where you are, can you spare 30 minutes once a month to serve?

Can you smile? Perfect, have I got just the opportunity for you! As your ministry coach, I am here to serve you as a cheerleader, encourager, trainer, and developer. You make my job easy, because King of Glory is filled with so many talented, dedicated, and faithful servants for which we are very blessed. I thank God for each of you and the ministry you participate in. If you don't see or know of a ministry that interests you, just let me now and let's get creative. I love the saying that God doesn't call the equipped; He will equip the called, so I pray that we continue to trust and serve the Lord. The outcome for 2011 should be truly amazing!

Serving together,
Joy Mangan
Ministry Coach

MINISTRY OF ORGAN AND ACCOMPANIST

From the bench.....

I would like to give a special thanks to Mary Ross and Ann Olmstead for their readiness to substitute on the bench when I am ill or on vacation. We are so blessed to have so many willing musicians in our worship community. FYI with the addition of Kari Bandurian, we have seven pianists in the congregation contributing to the music. We are really blessed.

I also want to thank all the soloists and special music that people contributed to the worship service throughout the year. Included in that group are: Ann and Mary always, Debra Luken, Roberta Osterode, Sandy Foreman, Dan Shaffer, Linda Wight, Mike Gordon, Tracy Otte, Cynthia Thornburg, Kari Bandurian, David Gee, Darren Wight and to all those who helped and contributed to the music for our worship services, and I forgot to list, I apologize and thank you from the bottom of my heart. Many of these blessed people are also involved with the Senior Chapel that allows some of our very special people at KOG a chance to come later in the day to worship.

If you have a talent that you would like to share during the worship service some time, please feel free to come and talk to me. This would also include any ideas or thoughts you have concerning the worship service. It is "our" worship service and we all contribute in many ways.

And last, but certainly not least, a big thank you to the congregation for singing during the service. Music joins us all as one in worshipping.

Gwen Woloshun

BELLS OF GLORY

The bell choir is ringing again. I hope you enjoyed their offering on December 19. We want to welcome two new members, Mary and Kim, and returning members, Tony, Stephen, Keith, Michèle, Tish, Kelli, and Ann. We really need two more players to have a complete choir, so please, if God calls, run right over to the classroom in Big Ed on the extreme far end from the kitchen on any Thursday evening between 5:30 and 6:00 p.m. That is the time we use for set up and special rehearsals. The rehearsals with the whole choir start in earnest at 6:00 p.m. and last for one hour.

But of course, you can also just catch me on any Sunday morning and talk to me about the joy of ringing with the bells.

God bless, *Gwen*

PRAISE BAND

The KOG Praise Band has learned 50 new songs for the contemporary worship service in 2010. We will continue to learn new songs for 2011 and will always be in motion to move forward.

We are blessed to have such dedicated and faithful praise band members along with two new members—Amanda (singer) and Michael (drummer)—to add to our roster.

Clay Anderson on bass guitar and Bethany (singer) rejoined the praise band, so now there are two positions filled for each instrument and everyone is in rotation to play/sing at least two times each month.

Praise God for such a wonderful and productive year!

In His Service,
Dave Gehlhar (praise band leader)

SANCTUARY CHOIR

Before Carole and I came to King of Glory, the Sanctuary Choir was providing music for the 8:00 a.m. service, and some special services, under the direction of Bob Carl. When Bob became ill, the choir became inactive for a short time, after which *Gwen Woloshun* stepped in to keep it going.

I was asked to lead the choir beginning in November, and did so through the end of the year. It was exciting to have the opportunity to step in front of a group that had been so well-trained, by Bob, and then by *Gwen*. Also, the accompanying work of *Gwen* as well as the planning help I received from Carole were invaluable.

The choir sang every Sunday in November and December. In addition, they participated in several special services including the Thanksgiving Service at Resurrection, the Interfaith Service hosted by KOG, and the 7:00 p.m. Christmas Eve Service. To prepare for the extra services, we had a special rehearsal on Saturday, December 11, which almost all of the members attended.

The Sanctuary Choir remains a wonderful opportunity for KOG members to serve using their musical abilities, and it is an important part of the worship life of the church. I am grateful to have the opportunity to work with the music ministry of King of Glory.

In Christ,
Tom Parmeter Dyer

FACILITY MAINTENANCE MINISTRY

We are so grateful to those participating in the monthly and special workdays during 2010. Approximately 50 action items were addressed from our task list. Most of our work involves repairs due to the age of our facility, however, we continue to make improvements to save energy and to reduce the potential for catastrophic failures. Our tasks include painting; plumbing; gardening and electrical. Specific improvements include sprinkler valve improvements in parking lot islands, rebuilding of flush valves and drain cleaning to greatly reduce the risk of flooding in Narthex, mechanical stops installed on heater/air conditioner timers to reduce likelihood of units running in unoccupied rooms, and the resealing of all roof penetrations on all buildings on our campus was started.

Preschool projects included: mounting shelves in classrooms, rebuilding of restroom exhaust, and replacement of closet door hardware.

We look forward to working together again in 2011, both on monthly workdays or whenever you have time to lend a hand. We are blessed with so many talented members willing to give of their time and talents to keep our campus beautiful and in good working order.

THRIVENT FINANCIAL FOR LUTHERANS

2010 Giving Summary

As a fraternal organization, it is part of Thrivent Financial for Lutherans' mission to give money to organizations such as King of Glory Lutheran Church and Preschool. In 2010, King of Glory was the recipient of funds for several projects.

A new program, called Thrivent Choice, was started in 2010. Members are now able to have their "Choice Dollars" designated directly to King of Glory. We had a strong start to this program and King of Glory was designated \$749 Choice Dollars. This number can greatly grow if more Thrivent members choose to give their Choice Dollars to King of Glory.

Other King of Glory ministries that were touched through Thrivent funds were: Vacation Bible School - hygiene kits for the homeless; the Women's ministry project - school backpacks and supplies for the women's shelter; the Fall Festival mission project - chili dinner and canned food collection for LSS; and lastly the women's ministry convention mission project - Lutheran Malaria Net Initiative.

In 2011 Thrivent has committed an additional \$10.4 million to Thrivent Builds with Habitat for Humanity. A home will be built right here in Huntington Beach. Come help! As Thrivent grows the funds available for worthy causes like these grows. Thank you to all of our generous members who make projects like these possible. Without their time and loyalty to Thrivent Financial, these would not be possible.

Catherine Fullerton

CHANCEL MINISTRY

Did you know that the Chancel Ministry is part of every worship service at KOG? The dedicated servants of the Chancel Ministry work behind the scenes each week providing the setting up and the cleaning up for Holy Communion. They also make sure our eternal light candle is always burning; they refuel the altar candles and make sure the water pitcher is filled for pouring into the Baptismal Font. These faithful servants are men, women and families who sign up for a one month time of service during the year. We can always use more willing hands and hearts in this important ministry!

We give thanks for the leadership that Yvonne Harrington has provided for our Chancel Ministry and we look forward to all that is to come as Sharon Windhorst assumes the reigns in 2011.

ADULT EDUCATION MINISTRIES

We had quite a variety of opportunities to "Grow in Christ" (as our Mission Statement says) for adults in 2010!

Sunday morning classes

- The Way Forward - Congregational Forums for Visioning the Future
- The Sign of Jonah - Lenten Devotional Class by Deb Luken
- Forums from PLTS President Phyllis Anderson and Bishop Murray Finck
- Lutheranism Classes by Pastor Tim
- Experiments in Prayer by Intern Pastor Carole Parmeter Dyer
- I Wonder As I Wander - Advent Devotional Class by Deb Luken

The Pastor's Bible and Theology Class continued to meet on Monday evenings and expanded to Wednesday mornings at 11:00 a.m. as well.

Men's Bible Study continued on Wednesday evenings.

Women's Bible Studies and Circles met during the school year, with a special summer bible study for women and a new study led by Susie Brown in the Fall and Winter.

We added a new Covenant Group in 2010 and are preparing to add another one in 2011.

Thanks to all of those who have been involved in the ministry of teaching this year. Please let Pastor Tim know if there is a class you would like to have offered or that you would like to offer to teach.

TRAVERS COVENANT GROUP

Our meetings are held at the home of Glenn & Charlyn Travers (Travers Covenant Group) on the fourth Saturday of the month for most of the year. A few changes were made to accommodate vacations, repairs, and holidays. We typically meet at 6:00 p.m. for a potluck supper followed by a Bible study. This, our second year, we continued studying the book of John. It is very rewarding to see our group develop, grow and bond. Our group of 12 - 14 (some faces have changed) look forward to another very fulfilling year.

Respectfully submitted

Glenn & Charlyn Travers (Group hosts)

ANDERSON COVENANT GROUP

Do you notice in the bulletin or in the church newsletter the listing for *Anderson Covenant* and wonder just what that is all about? Before I became a member of that group, I was curious about what a covenant group was and if it was something I would feel comfortable in. I can say with confidence and praise that I am glad that I accepted the invitation to join a small group Bible study that met monthly in a member's home to study the word, share fellowship, pray for one another, and not feel intimidated that I might be at a different level in my spiritual life and Bible knowledge than those in attendance.

How often do we try to tackle the challenges of life and ignore the greatest book of advice...God's Word? Anderson covenant and Jaeger covenant are the two original groups started in the late 1980s. The Anderson covenant has remained active year after year, and we have been blessed in the past years, to be studying material written by a past King of Glory member; Dean Bobar from his Sacred Search Bible Study. 2011 promises to be no different as we dig into the study of Colossians and Philemon. Because of the interest being shown by some of you to be in a covenant group, we will be offering the opportunity for others to form a new covenant group for 2011. Studying is important in understanding God's word and learning how to apply it in our lives. As Christians, it's a major way that we draw closer to God. Be sure and watch the bulletin for further information as we grow in the Bible and in our relationships with one another.

Joy Mangan, Anderson Covenant

HAPPY HANDS

We met the second Tuesday of March, June, September, and December with 12 to 15 ladies in attendance. This year we completed and tied 34 quilts of various sizes. A total of 35 quilts were distributed to various organizations including VITAS Innovative Hospice Care; Lutheran Retreats, Camps and Conferences; Lutheran Social Services; and KOGs high school graduates, shut-ins and WELCA.

Nancy Jaeger

KEEPERS OF THE PEWS MINISTRY

This year has run very efficiently due to the diligence of the "Pew Mice" teams. Having four teams of two straightening the Bibles, hymnals and giving envelopes on a once-a-month cycle becomes quite a simple task.

I want to welcome the new "Mice" who showed interest through this past ministry fair. They are Marlys Buckey, Sharon Windhorst, and Roland Steinebrunner, with Johnita Tyson willing to sub on occasion. Thank you all. May the Lord bless you as you serve in this behind-the-scenes ministry.

Thank you also to Muriel, Virginia, Vicki, Alvera, Patsy, Ann, and Barb for their service in preparing the pews for worship. Your fellow KOG family and visitors are blessed by your stewardship.

May God bless you all as we work together. In His name and service,
Cynthia

CARE AND KINDNESS MINISTRY

Care and kindness are easily and often associated with a Christian community. When you have a reason to celebrate, who better to call or even email than a church member? In case of a tragedy, loss, illness or family crisis, your pastor is always available and can bring you a feeling of comfort and peace. But, did you know that KOG has a very active group of folks who are willing and even feel blessed to extend a small gesture of care and kindness to those in need? They don't expect recognition or reward. They possess the love of Christ as prayers are spoken, calls are made, cards sent, transportation given, visits shared, meals prepared, Christmas carols sung, Communion celebrated, laughter and yes even tears are shared. These are but a few of the activities in which you will find this ministry involved.

The desire to serve our members helps make us strong in our faith and useful in His kingdom. Pastor Tim provides us with his devotion, compassion, care, wisdom, and genuine love. The ministry has now additionally been blessed with Pastor Carole and the gifts that she brings plus lay servants who extend themselves with loving arms to care for others in need, defining their love of the Lord and desire to serve YOU! Maybe the Care and Kindness Ministry has been an answer to a personal prayer when you were in need and you found yourself on the receiving end of their generosity. Want to learn more about this ministry? Informative luncheons are held and training is available if needed; just call the office or watch for more information in the weekly connection.

2 Corinthians 1:3-4 - "Praise be to the God and Father of our Lord Jesus Christ, the Father of compassion and the God of all comfort, who comforts us in all our troubles, so that we can comfort those in any trouble with the comfort we ourselves have received from God."

Joy Mangan

HOOING KNITWITS

It is thrilling to report that the ladies who comprise the "Hooking KnitWits" have been knitting and crocheting like beavers building a dam. We have dedicated more than 30 shawls and wraps to be given away by Pastor Tim and/or the Care Ministry team. At the moment, we are meeting on Wednesday evenings at the homes of Catherine Marcum and Mary Ross, alternatively. Please contact Catherine Marcum or Mary Ross if you wish to participate and you don't have to be physically present at any of the "meetings" to be involved. If you have yarn, knitting needles or crochet hooks you have no use for, please contact Catherine Marcum and Hooking KnitWits will be happy to put your supplies to good use.

Your Sister-In-Christ
Catherine Marcum

WOMEN'S MINISTRY

WOMEN OF THE EVANGELICAL LUTHERAN CHURCH IN AMERICA

January saw some changes with the Officers. With the resignation of the President, Doris Williams, the Vice President, Harriet Bower moved up to fill the office of President. We also received a resignation from Charlyn Travers as Harmony representative. Charlyn agreed to stay on and lead the Harmony monthly Circle Meetings, but could not attend board meetings with a report. Karen Ronchetti agreed to take on that responsibility.

In March several KOG ladies traveled to San Diego to attend the Pacifica Synod Spring Gathering. It was very uplifting and the love gifts were gathered for the service men overseas. The KOG ladies transported the items home and packed everything in "flat rate" boxes. In all, over 50 boxes were mailed with socks, t-shirts, granola bars, sun screen, candy, pencils, writing paper, dried soups, and other miscellaneous items.

April was the month for the Spring Cluster Event for Orange County. The KOG board was in charge of the program. The love gifts this time were for the Food Bank of Garden Grove. Each church brings food that can be stored until the agency receives a request. The need is very great and the Food Bank was very grateful for the donations.

For Easter, our WELCA ladies provided the fruit and baked goods for the Sunday morning breakfast that was held between services. This is always a very festive occasion and a pleasure to be a part of. The men cooked the hot food to round out the breakfast.

In June to treat the men in honor of Father's Day, we gave each man a beautiful book mark and between services served donuts to everyone.

A Luau was held in August for the KOG membership and guests. A stack dinner was served and enjoyed by all. To top off the evening, Kai Kea Entertainment, Inc. provided Hawaiian dancers and this was enjoyed by all. Proceeds from this event helped purchase back packs for children at Sheepfold. Each person that attended brought school supplies to put into the packs.

October was the annual Bake Sale and Craft Show. Karen Ronchetti was the chairman. A raffle was held with items donated by the 20 vendors that had a booth. We also had a silent auction; thanks to Happy Hands for the 5 quilts that were given to us.

During the year, the board worked on plans for the Fall W-ELCA Convention to be held at KOG in November. This was a 3 day event with our President attending as the church delegate. Our unit provided several scholarships for ladies to attend.

In December, we ended the year with our annual Advent Night. Linda Wight provided the music while Gwen TeGantvoort led the craft. Everyone that attended brought a plate of cookies. How great it was.

Your new board will be installed in January. President, Harriet Bower; Vice President, Charlyn Travers; Secretary, Kathy Ault; Treasurer, Catherine Marcum.

As always, all ladies are invited to participate in W-ELCA activities.

Yours in Christ,
Harriet Bower, President.

LUTHERAN CURSILLO

Cursillo means "A short course" and literally is a "short course in Christianity" or a "short course in Christian Living." It is a three day, intensive study and experience of how to better live your life as a Christian.

The weekends are led by a team of Cursillistas (def: one who has attended a Cursillo) of about 50-60 people. The team consists of lay directors, clergy, musicians and cooks. About 30-40 pilgrims can attend a weekend. Six Cursillo weekends are held each year in the late winter, summer and fall. Women and men attend separately on two consecutive weekends.

Lutheran Cursillo of Southern California held its first set of weekends in June, 1990. LCSC uses Lutheran Theology and is led by Lutheran Clergy. You must be an active member at a Lutheran church to attend. Weekends are held at St. Joseph's Catholic Retreat Center in Rosemead, California (about 30 minutes east of downtown Los Angeles).

Lutheran Cursillo is intended for leaders or for potential leaders within their congregations. It is for those who wish to grow in their faith and learn more about prayer, Bible study, experiencing their faith and sharing their faith with others. It is for those that seek more joy, meaning, and purpose in their faith and in their church. Married couples are highly encouraged to attend together, and it is customary that the husband attend first.

More than 65 members of King of Glory have attended Cursillo. If you are interested in attending a Cursillo weekend, please contact Catherine or Alan Marcum for more information.

LIBRARY MINISTRY

The library has been running quite effectively in 2010. We have had a few newer books added to the shelves with more to follow this year. The Library is at a point where we will be needing to pull some older books to make room for new ones that come in.

Your servants in Christ,
Cynthia and Sharon

PRAYER WARRIORS

Worship and prayer are foundations of our faith. KOG has made a commitment to prayer. A faithful group of prayers meets every Monday evening from 6:00 to 7:00 p.m. in our conference room for intercessory prayer and praises. Requests for prayer, made by congregation members and guests, are faithfully honored on Monday evenings and throughout the week. Requests for prayer can be submitted on the back of the Sunday attendance forms or by calling the church office. As answers to prayer are received, they may also be submitted on the back of the attendance forms.

A Prayer Vigil was held on Holy Saturday before Easter in our library; and the congregation was encouraged to sign up for thirty minute time periods to pray.

A special healing service was held on October 17th, with prayer and anointing with oil. When requested, private healing services can be held during our Monday prayer time or at another location.

Some of our members also join with Pastor Tim and Pastor Carole on Sunday mornings before worship service to raise prayers for the morning, for our Pastor, for all participants in the services, the worshippers and other special needs.

Prayer is a gift from God. Jesus taught us to pray when He gave us the Lord's Prayer. He prayed before He did anything. We should follow His example, in our own lives, and especially in the work of the church.

We invite you to join us in this wonderful ministry. You are welcome to join us on any Monday evening in the Conference Room at 6:00 p.m. It takes no special training, just a love for the Lord; you don't even have to pray out loud if you are not comfortable doing it.

All praise to God.

Carol Tonjes

CAMPING MINISTRY REPORT

On April 9th, 10th and 11th, the Camping Ministry held their Semi-Annual Spring Campout at the KOA Campground in San Diego (Chula Vista). Wagon Masters were Glenn & Charlyn Travers and Jim & Julie Bryan. This is a wonderful campground with large sites and cabins. An invitation is always open to everyone. Come visit for the day and stay for a wonderful potluck dinner and Saturday evening church service. Saturday afternoon Bocce Ball games provide great fellowship and good entertainment for those who just watch.

The Fall Campout was held on September 17th, 18th and 19th at Silent Valley Campground. This is a private campground, but thanks to Glenn & Charlyn Travers, who are members, we were able to use the facilities. Wagon Masters for the weekend were Gary & Sandy Poteet, Rich & Vicki Bandurian and Jim & Tina Dubuque. The Saturday evening service was led by our own Pastor Carole, who braved the elements and singing down the road. We sincerely hope that she returns for another campout. We also welcomed our new youth director Kelly. Thanks to everyone that made the weekend fun for all.

We are looking forward to the Spring of 2011. Reservations have been made back at the KOA Campground in Chula Vista. The dates to remember are April 29th, 30th and May 1st, which is the weekend after Easter. We are looking forward to nice weather and great fellowship. Watch for sign-ups in the Welcome Place.

We are always grateful for help in making the campouts a big success. If you have any suggestions as to a campground that would meet our needs, please let us know. We are also looking for Wagon Masters for the Fall Campout to be held two weeks after Labor Day. Dates to remember are September 16th, 17th and 18th.

God's Blessings,

John & Harriet Bower,

Karen Ronchetti,

Camping Coordinators.

COUNCIL MEMBERS AND TERMS OF OFFICE

<u>Council-at-large:</u>	<u>Term Expires at End of:</u>
Debbie Bise	2012
Ernie Butler	2010
Jeff Elvander (Secretary)	2012
Mike Foreman	2012
Michèle Jensen (Vice President)	2011
Joy Mangan	2010
Alan Marcum	2011
Steve Otte	2010
Glenn Travers	2011
Paul Wallace (President)	2012
 <u>Financial Officers:</u>	
Gary Kakert, Treasurer	2010
Stephen Schwarz, Financial Secretary	2010

NOMINATING COMMITTEE REPORT

The members of the Nominating Committee for 2010 were Karen Wallace, Deenna Eley, Vicki Bandurian, and Pastor Tim Philips.

The Nominees for election to the Congregation Council to fill three full-terms (3 years) are:

Bill Ault
George Jaeger
Jon Kompara
Joy Mangan

The Nominees for election as Financial Officers (1 year terms) are:

Financial Secretary: Stephen Schwarz
Treasurer: Gary Kakert

The Nominees for election to the Foundation Board (3 year term) to fill one vacancy are:

Lorrie Blain
Ruth Clausen

The Nominees to serve as Voting Members at the 2011 Pacifica Synod Assembly, May 19-21 in Irvine, California are:

Lay/Male
Lay/Female: Deenna Eley

NOMINEE PROFILES

For Congregation Council (3 year term):

Bill Ault, King of Glory member for 2 years

My primary interest in serving on the Congregation Council is assisting in the current operations and future direction of King of Glory. I have been blessed by my association with the people of King of Glory and feel moved to come forward and serve in a manner in which I would be able to offer insight through my considerable experience and various successes.

I believe my background and experience in management, budgeting, contract administration and dealing with people of diverse backgrounds will provide me with the tools and skills necessary to serve in this important leadership role and would be honored to do so.

George Jaeger, King of Glory member for 22 years

Special gifts: Long-time member, former KOG treasurer, former Foundation Board member, currently on KOG Audit Committee. I enjoy supporting the whole KOG family, staff, and Pastor Tim.

Jon Kompara, King of Glory member for 6 years

I am a devout family man, father/husband and am proud and unashamed of being a Christian. I have been happily married for 16 years to my first and only wife, Julia, and we have two beautiful daughters, Katie and Becca. I have been called to serve in all aspects of my life:

Actively joined church life 1986. Fully and unequivocally accepted Christ with a life-changing epiphany of the Holy Spirit December 2004.

Group leader and photographer for YMCA Indian Princess program (Dads / Daughters) for 9 years. IP organizes year round camping and other activities for dads and daughters to build stronger relationships.

Referee for AYSO soccer 9 years.

Career adviser for business students at USC and UCLA for 4 years.

Vice President of the Board of Directors, Project Cuddle for 2 years. Project Cuddle is a non-profit that finds homes for at-risk newborn children or children of mothers unable or unwilling to care for them.

I have worked at Southern California Edison for 15 years.

Joy Mangan, King of Glory member for 12 years

As a member of King of Glory for approximately 12 years I have found an abundance of opportunities to grow in my spiritual journey and understanding of the word "membership" with regards to being part of a church family.

King of Glory has allowed me to dream and then act upon my dreams as a way to stay involved in ministry even as a person dealing with physical disabilities. If you have the passion for a specific ministry, and it is not currently available, YOU can make it happen!

My involvement as a past staff member, opened doors towards relationships with the fantastic members of King of Glory and what an honor it has been to serve alongside you now as a volunteer. Some of my interests surround Women's Ministry, Care and Kindness Ministry, acolyte training, Thrivent for Lutherans and Council. But my true passion is to SERVE the Lord as He guides me. I do believe He has placed gifts/tools at my disposal to help with that passion, and those gifts empower me to offer my service for another term for Council. I will provide:

- Dedication and determination for bringing others to the Lord through King of Glory.
- Energy and creativity for new ministry ideas
- Enthusiasm to help others identify their talents and use them to glorify God.

It has been a privilege to serve on church council, and I thank you for that opportunity.

Serving together,
Joy

"And Joshua said unto all the people [of Israel], choose you this day whom ye will serve;...but as for me and my house, we will serve the Lord" (Joshua 24:2, 15).

For Foundation Board (3 year term):

Lorrie Blain, King of Glory member for 12 years

Prayerful consideration of stewardship has always been a passion of mine. As a member of the Foundation Board, I hope we can continue to encourage members to remember KOG in their estate. (An estate does not have to be large in order to be good stewards of what God has given us.)

As a board member, I also would be prayerful in considering the disbursements of any endowments; so that the recipient will be one who continues the ministry of KOG in whatever direction their lives take them.

If elected, I look forward to being a faithful member of the board and assisting in any way that will give honor to Christ.

Ruth Clausen, King of Glory member for 20 years

I am a retired accountant and have set up books and handled accounts for two years for Go and Do Likewise.

I have assisted and been involved with VBS, Happy Hands, and the Sanctuary Choir. I have volunteered in the office, embroidered baptismal napkins, aprons, and other things as the need arises. I was treasurer for WELCA for two years.

I would hope my accounting background would be helpful as a member of the Foundation Board.

PROPOSED 2011 BUDGET

	2010 Year to Date Actual	2010 Year to Date Budget	2011 Budget
Offering Receipts			
400 Offering Envelopes	429,644.38	411,000.00	430,000.00
425 Visitor Contribution	2,383.50	3,500.00	2,500.00
401 Loose Plate	3,579.49	5,000.00	3,500.00
403 Lent	4,601.25	4,000.00	4,500.00
407 Christmas	5,707.70	9,000.00	6,000.00
	445,916.32	432,500.00	446,500.00
Other Receipts			
409 Facility Use Fees	9,472.00	3,800.00	10,000.00
412 Miscellaneous	2,085.26	200.00	200.00
404 Interest Income	60.36	100.00	100.00
	11,617.62	4,100.00	10,300.00
			-
<i>General Fund</i>	457,533.94	436,600.00	456,800.00
Preschool Ministry			
408 Pre-school Registration	9,913.00	10,350.00	10,000.00
417 Pre-school Tuition/Fees	363,636.41	362,000.00	365,000.00
Preschool Ministry	373,549.41	372,350.00	375,000.00
			-
Total Income	<u>831,083.35</u>	<u>808,950.00</u>	831,800.00
	-	-	-
Ministry to Others			
603 ELCA (8.5% of offering receipt)	35,673.31	34,600.00	37,953.00
Local Church Ministry			
Advertising/Publicity			
616 Banner Permits		-	300.00
Advertising/Publicity	-	-	300.00
Business Operations			
681 Auto Allowance	4,950.00	4,950.00	5,400.00
Business Operations	4,950.00	4,950.00	5,400.00
Conferences/Conventions			
623 Synod Assembly	1,614.11	1,500.00	1,200.00

PROPOSED 2011 BUDGET (CONTINUED)

	2010 Year to Date Actual	2010 Year to Date Budget	2011 Budget
Salaries/Allowance/Stipends/Benefit			
711 Clergy	29,016.96	29,017.00	30,578.00
712 Custodian	17,922.96	17,923.00	18,841.00
713 Support Staff	70,090.06	70,090.00	67,910.00
714 Program Staff	4,160.00	4,160.00	12,480.00
715 Music Staff	27,554.04	28,386.00	29,034.00
716 Payroll Taxes	9,357.34	9,000.00	9,800.00
719 Pensions/Health	33,102.41	33,016.00	34,371.00
720 Housing	49,999.92	50,000.00	50,000.00
721 Social Security Offset	6,045.12	6,045.00	6,175.00
757 Employee Health Benefit	9,984.31	10,000.00	12,000.00
610 Unemployment Insurance	2,434.72	2,300.00	3,900.00
737 Nursery Attendant	3,997.50	4,500.00	4,500.00
739 Worker's Compensation	2,234.23	2,145.00	2,500.00
			-
Salaries/Allowance/Stipends/Benefit	<u>265,899.57</u>	<u>266,582.00</u>	282,089.00
Office Operations			
668 Computer Service Contract	660.84	1,322.00	1,322.00
636 Equip. Lease & Service Agt.	9,342.00	9,200.00	9,200.00
637 Office Supplies	2,605.20	4,000.00	3,000.00
743 Computer Repair/Upgrade/Software	1,975.86	500.00	1,500.00
744 CMS Computer Tech Support	1,248.00	1,250.00	1,250.00
639 Postage	1,384.35	800.00	1,500.00
746 DSL Line	879.89	960.00	960.00
641 Miscellaneous	46.74	100.00	100.00
694 Bank Fee/Checks	60.00	100.00	100.00
685 Simply Giving/Vanco Fees	<u>141.25</u>	<u>300.00</u>	200.00
Office Operations	18,344.13	18,532.00	19,132.00
Music Ministry			
628 Band & Choir Music/Equipment			500.00
632 Piano Tuning Organ Maint.	340.00	500.00	500.00
634 Copyrights/Licensing	904.00	550.00	1,000.00
Music Ministry	<u>1,244.00</u>	<u>1,050.00</u>	2,000.00

PROPOSED 2011 BUDGET (CONTINUED)

	2010 Year to Date Actual	2010 Year to Date Budget	2011 Budget
Ministry to Children & Families			
642 Sunday School Curriculum	827.75	500.00	1,000.00
655 Winter Camps Chaperones			400.00
727 Western State Chaperones			1,200.00
666 High School Events	125.33	275.00	500.00
667 Middle School Events	36.17	300.00	500.00
708 Confirmation	187.50	400.00	500.00
Ministry to Children & Families		<u>1,475.00</u>	4,100.00
Worship			
661 Chancel Supplies	1,209.26	1,000.00	1,000.00
664 Worship Materials	2,324.63	2,000.00	2,500.00
Worship	<u>3,533.89</u>	<u>3,000.00</u>	3,500.00
Fellowship Ministry			
738 Congregational Picnic	-	-	500.00
724 Fellowship Ministry Supplies	480.53	500.00	500.00
Fellowship Ministry	<u>480.53</u>	<u>500.00</u>	1,000.00
Volunteer Ministry			
629 Volunteer Screening	430.00	275.00	200.00
Volunteer Ministry	<u>430.00</u>	<u>275.00</u>	200.00
Local Church Ministry	298,122.93	298,514.00	318,921.00
Debt Retirement			
709 Debt Retirement	51,804.00	51,804.00	51,804.00
Property Maintenance			
732 Janitorial Supplies	2,741.29	3,000.00	3,000.00
673 Garden Service/Pk Lot Sweep	4,530.00	3,540.00	5,000.00
696 Insurance Property/Liability	14,357.75	14,900.00	16,000.00
675 Carpet Cleaning			500.00
676 Repairs and Maintenance	3,574.30	4,583.34	5,000.00
678 Termite Service/Pest Control	2,037.50	2,291.67	2,500.00
729 Yearly Fire System Maintenance	175.00	458.34	500.00
647 Fire Alarm Monitoring	623.70	641.67	700.00
734 County Water/Sewer Fees	1,038.00	1,500.00	1,100.00
751 Fire Permit	235.00	229.17	250.00
Property Maintenance	<u>29,312.54</u>	<u>31,144.19</u>	34,550.00

PROPOSED 2011 BUDGET (CONTINUED)

	2010 Year to Date Actual	2010 Year to Date Budget	2011 Budget
Utilities			
679 Electricity	14,157.07	13,750.00	15,000.00
680 Gas	330.11	261.57	400.00
682 Telephone	2,977.69	3,025.00	3,300.00
683 Water	2,418.04	2,745.00	3,000.00
684 Waste Disposal	<u>2,367.97</u>	<u>2,475.00</u>	2,700.00
<i>Utilities</i>	<u>22,250.88</u>	<u>22,256.57</u>	<u>24,400.00</u>
<i>Church Home</i>	<u>106,716.16</u>	<u>107,994.00</u>	<u>110,754.00</u>
<i>General Fund</i>	<u>440,512.40</u>	<u>441,108.00</u>	<u>467,628.00</u>
<u>PRESCHOOL FUND</u>			
Office Operations			
631 Computer Software	125.00	-	125.00
635 Computer Repair	300.00	300.00	300.00
638 Bank Fees/Returned Checks	45.00	100.00	100.00
640 Subscriptions/Journals	243.75	200.00	250.00
621 Service Agreement	2,058.24	2,058.00	2,058.00
<i>Office Operations</i>	<u>2,771.99</u>	<u>2,658.00</u>	2,833.00
Program Operations			
606 Children's Programming	2,467.65	2,000.00	2,500.00
693 Advertising/Publicity	377.56	200.00	300.00
705 Education/Training	599.03	800.00	800.00
706 Licensing / Fire Permit	885.60	1,600.00	1,200.00
648 Staff Meeting/In-service	969.65	1,000.00	1,000.00
649 Ministry with Church	-	-	
<i>Program Operations</i>	<u>5,299.49</u>	<u>5,600.00</u>	5,800.00
Salaries/Benefits			
651 Unemployment Insurance	4,494.97	4,000.00	5,100.00
697 Salaries	264,672.19	262,857.00	267,900.00
600 Health Benefit	15,843.82	21,000.00	16,000.00
698 Payroll Taxes	19,852.50	20,500.00	20,500.00
707 Worker's Comp Insurance	7,591.77	7,432.00	8,000.00
<i>Salaries/Benefits</i>	<u>312,455.25</u>	<u>315,789.00</u>	317,500.00

PROPOSED 2011 BUDGET (CONTINUED)

	2010 Year to Date Actual	2010 Year to Date Budget	2011 Budget
Supplies			
699 Office	1,768.95	1,300.00	1,800.00
700 Class Room	4,506.64	4,000.00	4,500.00
701 Food/Snacks	6,936.00	6,000.00	7,000.00
702 Paper/Janitorial Supplies	<u>9,778.92</u>	<u>11,000.00</u>	5,000.00
Supplies	22,990.51	22,300.00	18,300.00
Utilities			
703 Electricity	7,129.98	7,000.00	7,000.00
704 Water	975.66	900.00	1,000.00
688 Fire Alarm Monitoring	<u>427.24</u>	<u>400.00</u>	450.00
Utilities	8,532.88	8,300.00	8,450.00
Property Maintenance			
605 Yard Upkeep	-	-	800.00
690 Building Repairs	1,387.42	2,500.00	2,000.00
692 Pest Control	432.00	650.00	450.00
645 Professional Janitorial Service	-	-	5,000.00
Property Maintenance	1,819.42	3,150.00	8,250.00
Contingencies			
728 Contingencies	<u>293.42</u>	<u>500.00</u>	500.00
Preschool Ministry	354,162.96	358,297.00	361,633.00
Total Expense	<u>794,675.36</u>	<u>799,405.00</u>	<u>829,261.00</u>
	-	-	-
Income - Expense	<u>36,407.99</u>	<u>9,545.00</u>	<u>2,539.00</u>